

CIVILIAN / MILITARY / RETIREE DETAIL REPORT
(More than 25 Employees)

Dept/Agency/Category	Taxpayer Count ¹	Tax Year (Module) Count	Balance Owed ¹	Workforce as of 9/30/09 ³
Executive Departments				
Department of Agriculture	2,265	4,164	\$ 17,824,971	106,298
Department of the Air Force	5,817	12,234	\$ 46,787,244	185,123
Department of the Army	11,330	22,568	\$ 89,966,859	306,693
Department of Commerce	1,556	3,333	\$ 22,246,314	49,414
Department of Defense	4,454	9,315	\$ 38,495,128	139,051
Department of Education	163	315	\$ 3,995,066	4,218
Department of Energy	331	638	\$ 4,899,649	15,826
Department of Health and Human Services	2,841	6,100	\$ 37,327,491	79,427
Department of Homeland Security	4,856	8,552	\$ 37,012,174	186,066
Department of Housing and Urban Development	421	962	\$ 4,991,608	9,563
Department of the Interior	1,812	3,170	\$ 12,684,470	76,647
Department of Justice	1,971	3,327	\$ 14,350,152	112,482
Department of Labor	463	1,136	\$ 7,481,463	15,981
Department of the Navy	6,841	14,434	\$ 72,432,604	232,105
Department of State	356	765	\$ 3,259,502	11,469
Department of Transportation	1,328	2,487	\$ 17,098,463	57,587
Department of the Treasury	1,204	1,965	\$ 7,670,814	121,246
Department of Veterans Affairs	12,013	28,164	\$ 156,604,799	297,234
Independent Agencies and Other Offices				
Administrative Office of the U.S. Courts	754	1,596	\$ 11,808,236	33,271
Advisory Council on Historic Preservation	X	X	X	54
American Battle Monuments Commission	X	7	\$ 41,382	44
Armed Forces Retirement Home	14	38	\$ 164,072	265
Broadcasting Board of Governors	56	124	\$ 653,395	1,764
Committee for Purchase from People Who Are Blind or Severely Disabled	4	5	\$ 21,840	28
Commodity Futures Trading Commission	13	35	\$ 160,623	571
Consumer Product Safety Commission	12	29	\$ 96,638	461
Corporation for National and Community Service	24	45	\$ 108,202	587
Court Services and Offender Supervision Agency	61	123	\$ 420,776	1,245
Defense Nuclear Facilities Board	X	X	X	101
Environmental Protection Agency	442	955	\$ 5,862,994	18,448
Executive Office of the President	41	68	\$ 831,055	1,769

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Export-Import Bank of the United States	10	22	\$ 166,288	385
Farm Credit Administration	7	9	\$ 17,290	275
Federal Communications Commission	58	162	\$ 712,416	1,872
Federal Deposit Insurance Corporation	155	309	\$ 2,249,326	6,399
Federal Election Commission	8	22	\$ 115,747	368
Federal Housing Finance Board ⁴	4	12	\$ 79,829	N/A
Federal Labor Relations Authority	7	10	\$ 11,599	121
Federal Maritime Commission	3	8	\$ 21,646	124
Federal Mediation and Conciliation Service	7	8	\$ 25,662	248
Federal Mine Safety and Health Review Commission	5	10	\$ 11,769	45
Federal Reserve System - Board of Governors	81	204	\$ 1,076,733	1,873
Federal Retirement Thrift Investment Board	4	10	\$ 23,519	84
Federal Trade Commission	35	76	\$ 363,579	1,120
General Services Administration	385	889	\$ 4,646,308	12,490
Government Accountability Office	66	127	\$ 704,485	3,191
Government Printing Office	158	487	\$ 2,143,812	2,314
Institute of Museum and Library Services	3	8	\$ 22,541	89
Inter-American Foundation	X	X	\$ -	46
Int'l Boundary and Water Comm: U.S. and Mexico	8	10	\$ 6,879	287
Medicare Payment Advisory Commission	X	X	\$ X	49
Merit Systems Protection Board	10	17	\$ 126,398	213
Millennium Challenge Corporation	9	9	\$ 8,412	282
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	X	X	\$ X	46
National Aeronautics and Space Administration	327	641	\$ 3,854,072	18,522
National Archives and Records Administration	100	180	\$ 341,061	3,383
National Capital Planning Commission	3	3	\$ -	45
National Credit Union Administration	17	22	\$ 48,299	1,013
National Endowment for the Arts	7	15	\$ 34,740	180
National Endowment for the Humanities	4	9	\$ 79,279	178
National Labor Relations Board	43	80	\$ 497,974	1,649
National Mediation Board	X	3	\$ X	49
National Science Foundation	67	163	\$ 588,764	1,482
National Transportation Safety Board	8	20	\$ 70,469	391
Occupational Safety and Health Review Commission	X	X	\$ X	55
Office of Personnel Management	172	385	\$ 2,367,268	5,832
Overseas Private Investment Corporation	3	4	\$ 1,605	201

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Peace Corps	31	35	\$ 75,459	848
Pension Benefit Guaranty Corporation	43	90	\$ 334,211	916
Presidio Trust	10	23	\$ 680,682	341
Railroad Retirement Board	31	105	\$ 531,798	969
Securities and Exchange Commission	91	211	\$ 1,030,485	3,728
Selective Service System	5	16	\$ 68,163	178
Small Business Administration	249	453	\$ 2,745,489	3,927
Smithsonian Institution	251	573	\$ 2,226,791	4,987
Social Security Administration	1,920	3,965	\$ 17,841,329	67,632
Tennessee Valley Authority	292	663	\$ 6,766,333	11,933
United States Access Board (Architectural and Transportation Barriers Compliance Board)	3	4	\$ 11,495	41
U.S. African Development Foundation	X	X	\$ -	28
U.S. Agency for International Development	123	215	\$ 1,104,009	2,813
U.S. Chemical Safety and Hazard Investigation Board	0	0	\$ -	39
U.S. Commission on Civil Rights	3	3	\$ 2,537	52
U.S. Election Assistance Commission	X	4	X	53
U.S. Equal Employment Opportunity Commission	84	187	\$ 1,303,316	2,353
U.S. Holocaust Memorial Museum	5	12	\$ 42,872	190
U.S. House of Representatives	421	865	\$ 6,524,892	10,711
U.S. International Trade Commission	12	23	\$ 63,936	397
U.S. Nuclear Regulatory Commission	57	119	\$ 1,099,897	4,151
U.S. Office of Government Ethics	3	9	\$ 75,304	73
U.S. Office of Special Counsel	6	7	\$ 34,737	114
U.S. Postal Service	27,807	62,735	\$ 283,365,996	678,020
U.S. Senate	217	437	\$ 2,774,836	7,138
U.S. Tax Court	4	13	\$ 51,111	228
U.S. Trade and Development Agency	X	X	X	47
Valles Caldera Trust	0	0	\$ -	48
Other ²	4,125	7,719	\$ 37,921,682	
Total Civilians³	99,036	209,101	\$ 1,002,549,851	2,958,496
Military				
ACTIVE DUTY MILITARY	28,853	41,574	\$ 109,557,536	1,462,170
MILITARY RESERVES/GUARDS	30,631	54,503	\$ 219,525,138	1,326,080
Retirees				

Dept/Agency/Category	Taxpayer Count ¹	Tax Year (Module) Count	Balance Owed ¹	Workforce as of 9/30/09 ³
CIVILIAN RETIRED	40,000	93,860	\$ 454,938,448	1,878,255
MILITARY RETIRED	84,034	253,623	\$ 1,525,688,378	2,158,016
Grand Total:	282,554	652,661	\$ 3,312,259,351	9,783,017

Notes:

¹Includes all balance due and potential nonfiler accounts, excluding those accounts in installment agreement status.

²Includes employees of federal agencies that do not submit workforce information to the OPM Central Personnel Data File (CPDF).

Generally includes employees of the legislative branch (other than the Government Printing Office) and intelligence agencies.

Data is obtained through an annual match of internal W-2 records, where available.

³For those civilian agencies that make submissions to the OPM CPDF, populations counts are from Sept. 2009. To account for agencies that do not submit to the CPDF, the source for Total Civilians is Office of Personnel Mgmt (OPM) Employment and Trends, Table 9 (Federal Civilian Employment and Payroll by Branch, Selected Agency, and Area, June 2009) plus DoD Defense Manpower Data Center (DMDC) Non-Appropriated Fund (NAF) Organization Report (Dec. 2009). Total federal civilian employment includes Legislative, Judicial and Executive Branches and DoD NAF employees. This figure exceeds the sum of the individual agencies shown since agencies with no delinquent employees and/or 25 or less employees are not shown. Total Treasury is sum of Treasury bureaus (excluding IRS) from CPDF (Sept. 2009) and IRS Staffing by Business Unit as of Sept. 26, 2009, Workforce Information Reports. Military population counts were provided by DMDC. Civilian retired population was provided by OPM Retirement & Insurance Services, Budget & Admin. Services Division.

⁴Merged with the Office of Federal Housing Enterprise Oversight and HUD's government-sponsored enterprise mission team to form the Federal Housing Finance Agency in July 2008. Taxpayer count is for FHFB only.

⁵Delinquency rate equals Taxpayer Count divided by Population.

X = value <3; associated \$ values and totals blurred

Delinquency Rate ⁵
2.13%
3.14%
3.69%
3.15%
3.20%
3.86%
2.09%
3.58%
2.61%
4.40%
2.36%
1.75%
2.90%
2.95%
3.10%
2.31%
0.99%
4.04%
2.27%
X
2.27%
5.28%
3.17%
14.29%
2.28%
2.60%
4.09%
4.90%
X
2.40%
2.32%

Delinquency Rate ⁵
2.60%
2.55%
3.10%
2.42%
2.17%
N/A
5.79%
2.42%
2.82%
11.11%
4.32%
4.76%
3.13%
3.08%
2.07%
6.83%
3.37%
X
2.79%
X
4.69%
3.19%
X
1.77%
2.96%
6.67%
1.68%
3.89%
2.25%
2.61%
X
4.52%
2.05%
X
2.95%
1.49%

Delinquency Rate ⁵
3.66%
4.69%
2.93%
3.20%
2.44%
2.81%
6.34%
5.03%
2.84%
2.45%
7.32%
X
4.37%
0.00%
5.77%
X
3.57%
2.63%
3.93%
3.02%
1.37%
4.11%
5.26%
4.10%
3.04%
1.75%
X
0.00%
3.35%
1.97%
2.31%

Delinquency Rate ⁵
2.13%
3.89%
2.89%